

DOC.	Expenses in local currency	Expenses in US\$	Saldo 2007	Budgeted for 2008 in US\$	Total 2008	Remaining balance in US\$
<b>1. Salaries</b>						
a. International Professionals	\$ 34,174.89					
b. National Professionals	\$ 65,400.00					
c. Administrative Assistants	\$ 13,500.00					
d. Accountant (others)	\$ 11,144.24					
<b>Total</b>	\$ 124,219.13	\$ 39,434.64	\$ 3,879.80	\$ 51,640.00	#####	\$ 16,085.16
<b>2. Travel</b>						
a. Colectivo	\$ 233.65					
b. Subte/Tren	\$ 47.10					
c. Taxi/Remis	\$ 690.70					
d. Nafta	\$ 1,221.36					
e. Estacionamiento	\$ 545.05					
f. Peaje	\$ 49.90					
g. Larga distancia/ Internacionales	\$ 9,081.58					
<b>Total</b>	\$ 11,869.34	\$ 3,768.04	\$ 4,121.46	\$ 12,580.00	#####	\$ 12,933.42
<b>3. Contractual services</b>						
a. Consultants	\$ 24,050.00					
b. Convenios con Ongs	\$ 750.00					
<b>Total</b>	\$ 24,800.00	\$ 7,873.02	\$ 170.00	\$ 10,000.00	#####	\$ 2,296.98
<b>4. Meetings and Training</b>						
a. Seminars, Workshops, Trainings & Me	\$ 2,002.76					
b. Forum	\$ 72,952.63					
<b>Total</b>	\$ 74,955.39	\$ 23,795.36	\$ 0.51	\$ 28,731.00	#####	\$ 4,936.15
<b>5. Project Equipment</b>						
a. IT Equipment	\$ 2,519.00					
<b>Total</b>	\$ 2,519.00	\$ 799.68	\$ 42.14	\$ 804.00	\$ 846.14	\$ 46.46
<b>6. Advocacy</b>						
a. Publications, Pamphlets & Brochures/P	\$ 17,733.08					
b. Other Media (including web sites)	\$ -					
<b>Total</b>	\$ 17,733.08	\$ 5,629.55	\$ 587.42	\$ 47,414.00	#####	\$ 42,371.87
<b>7. Monitoring and Evaluation - Note 1</b>						
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. Miscellaneous</b>						
a. rent	\$ -					
b. supplies	\$ 1,656.12					
c. Sundry						
i. Correo	\$ 1,002.50					
ii. Celular	\$ 509.34					
iii. Internet	\$ 2,220.93					
iv. Teléfono	\$ 1,531.94					
v. Banco	\$ 2,638.70					
<b>Total</b>	\$ 9,559.53	\$ 3,034.77	\$ 1,841.70	\$ 8,104.00	\$ 9,945.70	\$ 6,910.93
<b>TOTAL Abril 08 - Dic 08</b>	\$ 265,655.47	\$ 84,335.07	\$ 10,643.03	\$ 159,273.00	#####	\$ 85,580.96